



cost modelling & financial analysis

PSI Asia Pacific can provide you with the support required to identify, analyse and report on organisational costs that underpin the production of a budget, or independently validate contractor margins and overheads.

DO YOU REALLY KNOW WHAT IT COSTS TO MAINTAIN THOSE SERVICES?

PSI Asia Pacific offers financial analysis services in support of most business improvement initiatives. Additionally, PSI Asia Pacific is able to assist organisations that are seeking to move to an output and activity based approach to the management of service delivery. PSI Asia Pacific can offer Activity Based Costing (ABC) methodologies and tools to assist in effectively measuring corporate performance.

Our consultancy services include:

- Activity Based Costing and management.
- Driver determination and cost model development.
- Business case development.

procurement & grants management

business case development

tendering management

grants management

contract performance management

tender & grants application assistance

probity & corporate management

probity advice & audit

compliance assessment

corporate governance review

corporate responsibility

business improvement

program & project evaluation

business process review

solution implementation

cost models and financial analysis



understanding costs

Understanding business costs and the drivers of those costs is critical to effective management. PSI Asia Pacific can assist you with:

- Project planning.
- Business case development.
- Review of environmental cost conditions.
- Stakeholder analysis.
- Output identification, including required outputs, performance indicators, service levels and output costs.
- Benchmarking and comparative analysis.
- Training and skills transfer in Output Based Management.
- Performance measurement.
- Activity Based Costing (ABC) methodologies tools and models.
- Defining Cost Objects.
- Linking Activities/Cost Pools to Cost Objects.
- Defining the Activity Drivers.
- ABC model verification and scenario testing.
- Transforming ABC outputs through Activity Based Management (ABM) analysis.
- Development of ABM performance measures to support strategic and operational decision making.
- Use of ABM outputs to plan and direct improvement activities and eliminate waste.
- Training and skills transfer in ABC.



For more information on how PSI Asia Pacific can assist in your Cost Modelling and Financial Analysis process, please contact us through our website: www.psiasiapacific.com.au or email us at psi@psiasiapacific.com.au

CANBERRA	BRISBANE	MELBOURNE	ADELAIDE	HONG KONG
GPO Box 648 CANBERRA ACT 26001	Level 3, 333 Ann St BRISBANE QLD 4001	GPO Box 2266 MELBOURNE VIC 3001	GPO Box 1093 ADELAIDE SA 5001	Suite 2207-9 Tower 2 Lippo Centre, 89 Queensway Admiralty HONG KONG
1300 558 797	1300 558 797	1300 558 797	1300 558 797	2530 88443
	psi@psiasiapacific.com.au		www.psiasiapacific.com.au	